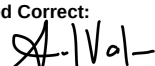


Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IVB
Organization Code (UACS) : 16 008 0300017
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

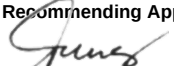
	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

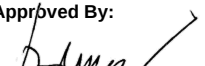
Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Rents - Building and Structures	5029905001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999000	0.00	1,097.00	1,097.00	0.00	1,097.00	0.00	0.00	1,097.00	297.00	800.00	0.00	0.00	1,097.00	0.00	1,097.00	0.00	0.00	1,097.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999099	0.00	1,097.00	1,097.00	0.00	1,097.00	0.00	0.00	1,097.00	297.00	800.00	0.00	0.00	1,097.00	0.00	1,097.00	0.00	0.00	1,097.00	0.00	0.00	0.00	0.00
Capital Outlays		0.00	3,606,667.00	3,606,667.00	0.00	0.00	0.00	3,606,667.00	3,606,667.00	0.00	0.00	0.00	3,095,331.00	3,095,331.00	0.00	0.00	0.00	540,000.00	540,000.00	0.00	511,336.00	2,555,331.00	0.00
Property, Plant and Equipment Outlay		0.00	3,606,667.00	3,606,667.00	0.00	0.00	0.00	3,606,667.00	3,606,667.00	0.00	0.00	0.00	3,095,331.00	3,095,331.00	0.00	0.00	0.00	540,000.00	540,000.00	0.00	511,336.00	2,555,331.00	0.00
Machinery and Equipment Outlay	5060405000	0.00	3,606,667.00	3,606,667.00	0.00	0.00	0.00	3,606,667.00	3,606,667.00	0.00	0.00	0.00	3,095,331.00	3,095,331.00	0.00	0.00	0.00	540,000.00	540,000.00	0.00	511,336.00	2,555,331.00	0.00
Office Equipment	5060405002	0.00	3,606,667.00	3,606,667.00	0.00	0.00	0.00	3,606,667.00	3,606,667.00	0.00	0.00	0.00	3,095,331.00	3,095,331.00	0.00	0.00	0.00	540,000.00	540,000.00	0.00	511,336.00	2,555,331.00	0.00
GRAND TOTAL		0.00	11,279,757.46	11,279,757.46	0.00	2,368,012.12	0.00	8,911,745.34	11,279,757.46	1,096,134.65	939,833.38	3,124,892.37	5,607,561.06	10,768,421.46	1,079,068.65	938,255.75	2,687,700.67	2,669,423.31	7,374,448.38	0.00	511,336.00	3,393,973.08	0.00

Certified Correct:

ARCEL BENISE M. VALDEPEÑA
Budget Officer
Date: January 24, 2024 11:49 AM

Certified Correct:

DAVY ROSE F. FALCESO
Accountant
Date: January 24, 2024 11:49 AM

Recommending Approval By:

JAMES R. SEVESES
OIC, Finance and Administrative Division
Date: January 24, 2024 11:49 AM

Approved By:

REYNALDO B. AGCAOILI
Regional Director
Date: January 24, 2024 11:58 AM